



CITY OF PASCAGOULA COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS
PROGRAM YEAR 2020 Consolidated Annual
Performance & Evaluation Report (CAPER)

PUBLIC REVIEW DRAFT

Prepared by:
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The PY20 CAPER represents the first report of the Pascagoula Consolidated Plan for plan years 2020-2024. While the COVID-19 pandemic continued to impact the implementation of activities this year, there was still progress in reaching goals and the groundwork was laid for advancement in the next program year. The total grant award for PY20 was \$184,492. All funds have been committed to projects. The City of Pascagoula made progress towards meeting the goals set forth in our consolidated plan by Supporting Public Services to Prevent Homelessness, Supporting Public Services other than Housing, and Supporting Public Services in Pandemics/Emergencies. The City has received CDBG CARES Act Allocations totaling \$268,812. CARES Act funds are committed to activities and public service agencies for the purpose of preparing, preventing and responding to the Covid-19 pandemic.

The City administered the following CDBG projects and activities:

1. Public Service funds were awarded to six approved public service organizations: Open Doors Homeless Coalition - provided rental and utility assistance to individuals who are experiencing homelessness and to prevent homelessness; Gulf Coast Center for Nonviolence - provided emergency housing and supportive services to citizens who are experience domestic violence; Anchored Hearts Community Resources- provided services such as Social Security Disability Insurance application assistance and transportation to medical exams required by SSDI to very low income, disabled and/or homeless individuals; Singing River Health Foundation - provided healthcare supplies and equipment to low income citizens; New Beginnings Domestic Violence Shelter – Provided supportive services such as counseling, transportation, and case management to individuals and families in Pascagoula who have experienced domestic violence; and Singing River Health Systems Transportation Services - provided transportation services to qualifying elderly residents to healthcare providers in Pascagoula. These public service activities provided citywide benefit to qualified citizens.
2. Public services awarded CARES Act funds during PY20: Open Doors Homeless Coalition - Provide emergency non-congregate shelter for unsheltered persons who are at high risk or have been exposed to COVID-19; Gulf Coast Center for Nonviolence - Provide relocation and rapid rehousing for individuals/families fleeing domestic violence during the COVID 19 crisis; Salvation Army - Provide emergency utility or rental assistance for low income residents who have lost income due to COVID 19; Singing River Health Foundation – provide home medical equipment, medications, supplies and other items deemed necessary by a physician in order to prevent, prepare for and respond to Covid-19.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Economic Opportunities	Expand Economic Opportunities	CDBG: \$10,000	Facade treatment/business building rehabilitation	Business	2	0	0.00%	2	0	0.00%
Improve Economic Opportunities	Expand Economic Opportunities	CDBG: \$100,000	Businesses assisted	Businesses Assisted	3	0	0.00%			
Improve Public Facilities and Resources	Non-Housing Community Development	CDBG: \$350,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%	7850	0	0.00%

Improve Public Safety	Non-Housing Community Development	CDBG: \$180,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%	300	0	0.00%
Support Public Services - Housing	Affordable Housing Homeless	CDBG: \$24,192	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%	70	0	0.00%
Support Public Services in pandemics & emergencies	Public services in response to natural disaster/emergency	CDBG: \$50,000	Other	Other	10	112	1,120.00%	241	112	
Support Public Services Other than Low/Mod Housing	Public Services Other than Housing	CDBG: \$80,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	102	340.00%	160	102	53.13%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

These funding amounts represent the allocation of funds in the 2020-2024 Consolidated Plan.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the development of the CDBG Annual Action Plan, the City reviews the community needs and goals identified in the Consolidated

Plan. After taking into consideration all comments and input from residents and community stakeholders, the City attempts to present eligible projects that will address current community needs and the goals identified in the Five Year Consolidated Plan, providing maximum benefit from CDBG funds. As shown in Table 1, the City experienced delays in accomplishing the goals associated with Improving Public Facilities and Resources, Public Safety, and Economic Opportunities. Please note -the Covid-19 pandemic has delayed several construction projects and activities. The projects related to these goals are underway. Once completed, outcomes and expenditures will be reported in future CAPERS and reported under the appropriate programs and fiscal years. The Public Services that support our goal to address homelessness and affordable housing had to shift focus to CARES Act funds and pandemic related urgent needs. These agencies have been granted extensions to complete their activities and their accomplishments and expenditures will be reported on future CAPERS.

A total of \$27,678 was budgeted to fund public services activities to help achieve the goals of **Supporting Public Services-Affordable Housing/Other than Housing**. The nonprofit agencies funded were Open Doors Homeless Coalition, Anchored Hearts Community Resources, Gulf Coast Center for Nonviolence, Singing River Health System Foundation, New Beginnings Domestic Violence Program and Singing River Health Services Transportation. These agencies provide a citywide benefit to qualified citizens. Summary of PY20 CDBG Public Services accomplishments:

- Singing River Hospital Foundation expended PY20 CDBG funds totaling \$4,800 to provide medical equipment and home supplies to 7 low income Pascagoula residents.
- Singing River Health System Transportation expended PY20 CDBG funds totaling \$5,626 to provide transportation for 53 elderly Pascagoula residents to healthcare providers in Pascagoula.
- Anchored Hearts Community Resources expended PY20 CDBG funds totaling \$1,500 to provide assistance with Social Security benefits and healthcare transportation to 27 low income/disabled Pascagoula citizens.
- New Beginnings Domestic Violence Program expended PY20 CDBG funds totaling \$3,000 to provide supportive services and case management to 15 families who have experienced domestic violence.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	117
Black or African American	96
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	214
Hispanic	8
Not Hispanic	206

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 identifies that a total of 214 low to moderate income persons or families benefitted from CDBG assisted public services activities during PY2020. Of the total, 117 were White, 96 were Black/African American and one was Asian. Further details concerning racial and ethnic composition of families assisted may be found in the PR03 report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	503,020.17	302,586.90
CDBG	Public-federal	268,812	79,891.34

Table 3 - Resources Made Available

Narrative

The City was awarded CDBG FY20 Entitlement Funds in the amount of \$184,492; and CARES Act funds in the amount of \$268,812. According to IDIS report PR26, unexpended funds at the end of the previous program year were \$318,528.17. The City did not receive HOME, HOPWA or ESG funds during PY2020.

Total expended CDBG: \$302,586; Total CARES Act expended: \$79,891 = \$382,478

Prior year expenditures reflected on the PR26 and PR03 reports total \$287,363.27 for MCC Park Improvements, Public Services, and General Administration. Accomplishment data for these activities were included on the CAPER for PY19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Pascagoula does not limit CDBG Entitlement funds to a specific geographic location; however, the City does attempt to use CDBG funds in low-to-moderate income areas to address high priority needs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to

address the needs identified in the plan.

The CDBG Entitlement Program does not require leveraging or matching of funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	70	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	70	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Public Services that support our goal to address homelessness and affordable housing had to shift focus to CARES Act funds and pandemic related urgent needs during the PY20 reporting year. These agencies have been granted extensions to complete their activities and their accomplishments and expenditures will be reported on future CAPERS. Providing a suitable living environment for its residents, especially those in low- to moderate-income households and special needs populations, is a primary goal of the City of Pascagoula, which it attempts to address through its limited CDBG annual allocation. The City does not receive HOME, ESG, or HOPWA funding. Currently the City does not develop or construct affordable housing due to the limited funding it receives on an annual basis. The City will continue to refer citizens with housing discrimination concerns to the MS Regional Housing Authority VII, Mississippi Center for Justice, Mississippi Center for Legal Services, and the University of Southern Mississippi Institute for Disabilities Studies.

Discuss how these outcomes will impact future annual action plans.

Due to the successful outcome of our public service activities, the City plans to use CDBG Entitlement funds to continue support of homeless prevention public services. The City will continue efforts to educate the public about the Fair Housing Act and to support the rights of citizens under the Federal Housing Administration. The City's outcomes and how they will impact future action plans are fully discussed in the City's Analysis of Impediments (AI), completed in 2019 through a collaboration with the MS Home Corp. City of Pascagoula certifies that they will affirmatively further fair housing, by taking appropriate actions to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing Choice, and maintaining records that reflect the analysis and actions taken in this regard.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	210	0
Low-income	4	0
Moderate-income	0	0
Total	214	0

Table 7 – Number of Households Served

Narrative Information

CDBG funds and CARES Act funds assisted 214 eligible families through the public service agencies Open Doors Homeless Coalition, Gulf Coast Center for Nonviolence, Singing River Health Foundation, Singing River Health Transportation, Anchored Hearts Community Resources and New Beginnings Domestic Violence Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Pascagoula Police Department and the Pascagoula City Manager assist with outreach efforts led by Open Doors Homeless Coalition to identify and meet with persons experiencing homelessness in Pascagoula and begin the process of moving homeless individuals to stable shelter, mental health facilities or transitional housing. The City continues to participate in the Coastal Continuum which is led by the Open Doors Homeless Coalition of South Mississippi. The City has provided support to the Salvation Army and Open Doors Homeless Coalition to address homelessness. The City also provides support to agencies that provide rental assistance, housing and temporary housing to victims of domestic violence.

The City has budgeted funds from the CDBG CARES Act allocation to nonprofit agencies to address homelessness in Pascagoula that is caused by COVID-19.

Addressing the emergency shelter and transitional housing needs of homeless persons

Currently the City does not have an emergency shelter facility. In cold weather, the Salvation Army offers shelter and Jackson County will open emergency shelter in various school auditoriums. The City continues to support the Region 8 Housing Authority and other housing and supportive service providers to continue programs that help remove barriers by assisting low income families with affordability and accessibility of housing. The City continues to support applications for federal and state funding to assist public service providers in obtaining funds for continuation and expansion of services and facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City communicates with community stakeholders to identify issues and determine strategies that can be implemented to address

homelessness. The City will continue to award assistance to public services that address the needs of those who are homeless or facing possible homelessness and encourage expansion of programs and facilities to meet the needs of mentally or physically disabled persons. Public Services such as Open Doors Homeless Coalition, Salvation Army and Gulf Coast Center for Nonviolence provide rent and utility assistance to address possible homelessness in Pascagoula. When a homeless person is released from a mental health facility, they are directed to assistance from Home of Grace, Open Doors Homeless Coalition, Jackson County Civic Action and/or the Salvation Army. The goal of these organizations is to maintain coordination among service providers, establish additional funding sources, strengthen relationships with landlords, work to appropriately house chronically homeless persons and implement intervention case management strategies. When Pascagoula School District teachers identify families that may be experiencing homelessness, they contact Open Doors Homeless Coalition, Jackson County Civic Action, the Salvation Army or another member agency to link that family to a shelter or transitional housing. These organizations also provide information to clients concerning nutritional assistance, child care, health care services (Coastal Family Health, Singing River Behavioral Health), employment through the WIN Job Center and other possible benefits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to support applications for federal and state funding to assist housing and supportive service providers in obtaining funds for continuation and expansion of services and facilities. The City will continue to award assistance to public services that address the needs of those who are homeless or facing possible homelessness. Open Doors Homeless Coalition, Salvation Army and Gulf Coast Center for Nonviolence provide rent/utility assistance along with supportive services to allow for the development of skills that will be needed once permanently housed to prevent possible homelessness. These organizations also work to appropriately house chronically homeless persons and implement prevention strategies such as the CHOICE Program (Creating Housing Options in Communities for Everyone). CHOICE provides rental assistance, housing stability case management and mental health services appropriate to individual needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Mississippi Regional Housing Authority VIII is the local public housing agency in the City and administers both the public housing and Section 8 Housing Choice Voucher Program. The Mississippi Regional Housing Authority VIII is considered a “High Performing Public Housing Authority” that serves a variety of tenants including the elderly, disabled, veteran, and family populations. Three of the 21 projects that the housing authority owns and manages are located in the City and include a total of 198 units. The Housing Authority also administers 6,778 Section 8 housing vouchers, but it is not possible to identify the number of vouchers directly benefitting Pascagoula residents.

There are no plans at the present time to rehabilitate any of the public housing complexes in the City of Pascagoula. The City continues to support the resident councils at all three public housing complexes. The City’s Fair Housing Plan states that the primary goal is to assist low and moderate income minority families. The current Analysis of Impediments (2019) identifies impediments which function as barriers to an individual or family’s choices in finding housing. The City also will continue to provide fair housing and predatory lending educational outreach information to public housing residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All three public housing complexes in the City have active resident councils. The City will continue to support efforts of the Mississippi Regional Housing Authority VIII to encourage public housing residents to be more involved in management and to participate in homeownership. Twice a year the city includes a Credit Choices Flyer in the city utility bills that outlines creating a budget, predatory lending warnings, mortgage refinancing information and managing credit. In addition, preparation for the new Analysis of Impediments included public meetings and a housing survey, which was posted on the City’s social media account to obtain information and opinions on housing needs in Pascagoula. The housing survey was mailed to residents upon request.

Actions taken to provide assistance to troubled PHAs

The PHA’s in Pascagoula are not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city Code Enforcement Department continues to monitor and enforce regulations that comply with Fair Housing and the American Disabilities Act requirements. In recent years the City adopted a Unified Development Ordinance, expanding the zoning ordinances for manufactured housing which expands affordable options for homeownership.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to support the programs of Region VIII Housing Authority that help remove barriers by assisting low income families with affordability and accessibility of housing and promote compliance with ADA requirements. The City supports housing and public service agencies in their efforts to obtain funding to continue assistance, expand existing facilities and improve services by budgeting CDBG funds or writing letters of recommendation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the event of housing funds being received from HUD for housing projects, abatement of lead based paints will be required by the City in connection with the implementation of all CDBG housing programs. The City will require the abatement of lead-based paints in connection with the implementation of its housing repair and rehabilitation programs. The programs require testing for the hazard and abatement, if necessary, in accordance with EPA requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provided CDBG support to Gulf Coast Center for Nonviolence, Salvation Army and Open Doors Homeless Coalition. These organizations provide rent/utility assistance and provide information to clients concerning nutritional assistance, child care, health care services (Coastal Family Health, Singing River Behavioral Health), employment through the WIN Job Center and other benefits. The City has remained pro-active in its efforts to sponsor economic development and redevelopment in Pascagoula and remains pro-active in efforts to attract new businesses and create jobs for its residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to support the efforts of the Mississippi Regional Housing Authority VIII and other organizations to obtain more housing for the elderly via HUD and other public/private resources. We continue to support the efforts of the Salvation Army, Open Doors Homeless Coalition, Gulf Coast Women’s Center for Non-Violence, Home of Grace and the Boys and Girls Clubs in their quest to support affordable housing, the homeless, the elderly, the physically and mentally disabled, persons with HIV/AIDS and their families, and the drug and alcohol addicted individuals who reside in the City of Pascagoula, Mississippi.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Pascagoula continues efforts towards facilitating the development of a regional housing and community development services collaborative that coordinates the work of both local and regional social service agencies. This collaborative effort will help eliminate duplication of efforts and improve communication between agencies. Information about Fair Housing may be found on the city's website. The City developed a Fair Housing webpage on the City’s website with information on the protected classes, potential signs of housing discrimination, and how to file a fair housing complaint. In addition, the City developed a Fair Housing Flyer with text in both English and Spanish. The flyer was distributed through the City’s utility bills to 6,800 households. The city emails notices of CDBG public hearings and availabilities to local social service agencies to encourage input.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lack of Local or State Fair Housing Agency Populations of color that fall into the protected classes under the federal fair housing laws have a tremendous need for safe, decent, affordable and sanitary housing. There is no organization dedicated to fair housing that actively conducts fair housing education and outreach or enforcement activities for Pascagoula residents. Due to the fact that there is not a dedicated Fair Housing Center in Mississippi and HUD funding for enforcement is awarded to different agencies each year, the number of racial discrimination fair housing complaints has dropped substantially. Additionally there is no state fair housing agency in the State of Mississippi; however, future housing complaints will be referred to the MS Development Authority or MS Home Corporation.

MITIGANT 1: The City will make referrals to the Mississippi Center for Justice, Mississippi Center for Legal Services, and the University of Southern Mississippi Institute for Disabilities Studies by instructing residents who feel they have experienced housing discrimination to contact

the aforementioned agencies. **MITIGANT 2:** The City provided education and outreach materials which explain how to file a Fair Housing Complaint with HUD. Fair Housing Posters are posted in Spanish and English in City departments which remain posted throughout the year. The City developed a Fair Housing webpage on the City's website with information on the protected classes, potential signs of housing discrimination, and how to file a fair housing complaint. Information is available in English and Spanish at <http://www.cityofpascagoula.com/165/Fair-Housing>. The City developed a Fair Housing Flyer with text in both English and Spanish. The flyer was distributed through the City's utility bills to 6,800 households.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has been consistent with the Consolidated Plan in the primary area of assisting low and moderate income families by providing housing assistance, transportation for the elderly, and domestic violence counseling. It has also been consistent in partnering with other agencies in their provision of services to this population in order to carry out planned actions. The City utilizes existing policies and procedures to monitor compliance in all grants. CDBG activities are reviewed and monitored in house regularly to ensure timeliness of spending. Status is reviewed when drawdowns are made, and a spreadsheet is used to track expenses and ensure that expenditures and reimbursement are validated on an on-going basis. The City's outreach to minority businesses includes posting information in English and Spanish on the City's website and in public buildings through out the city. Written flyers are distributed twice a year with the city's utility bills.

The City will continue to monitor each public service agency funded with CDBG funds annually per our Standard Operating Procedures. The sub recipient monitoring will insure that priorities are being addressed in a timely manner and funds are being utilized properly. After monitoring visits the City follows up with each agency with written feedback and will schedule a follow up visit if more clarification is needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice of Public Hearing was distributed via email, posted in public buildings and posted on social media on November 1, 2021 and a public hearing was held on November 17, 2021 (30 calendar days prior to submission). A Notice of Availability was distributed via email, posted in public buildings and posted on social media on November 18, 2021. The City makes the performance reports available to the public for comments and review for a period of at least 15 calendar days. The report was made available on the City's website on November 18, 2021, and hard copies were distributed to the Pascagoula Public Library and made available at City Hall. These locations were identified in the Notice of Availability, as well as contact information for non-English speaking individuals. The notices are distributed to known nonprofits that primarily serve non-English speaking residents, minorities and persons with disabilities. The City will continue to seek input from local social service agencies and the general public to insure that CDBG funds are used to address unmet needs of the city's low to moderate income residents. There were ___ comments submitted to the City for consideration during the review process.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has no plans to change the program objectives, but will continue to seek input from local social service agencies, the HUD Field Office in Jackson, as well as citizens of the city in order to maximize investment of CDBG resources to meeting the needs of the city's low income residents and improve quality of life for all residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

n/a



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 11-16-21
 TIME: 14:20
 PAGE: 1

PR26 - CDBG Financial Summary Report
 Program Year 2020
 PASCAGOULA , MS

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	318,528.17
02 ENTITLEMENT GRANT	184,492.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	503,020.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	280,689.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	280,689.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,897.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	302,586.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	200,433.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	280,689.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	280,689.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	280,689.27
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	280,689.27
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	24,532.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,606.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	14,926.00
32 ENTITLEMENT GRANT	184,492.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	184,492.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,897.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	21,897.63
42 ENTITLEMENT GRANT	184,492.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	184,492.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.87%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	268,812.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	268,812.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	79,891.34
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	79,891.34
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	188,920.66

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	79,891.34
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	79,891.34
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	79,891.34
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	79,891.34
17 CDBG-CV GRANT	268,812.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	268,812.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	456	6491781	CV Open Doors Homeless Coalition	03T	LMC	\$11,783.89
	2	455	6539081	CV Gulf Coast Center for Nonviolence	05Z	LMC	\$1,036.00
	3	454	6491781	CV Salvation Army	03T	LMC	\$7,786.57
			6528176	CV Salvation Army	03T	LMC	\$3,211.44
			6539081	CV Salvation Army	03T	LMC	\$4,537.88
	4	458	6414967	CV SRHS Transportation	05E	LMC	\$26,762.00
			6563041	CV SRHS Transportation	05E	LMC	\$19,875.00
	5	457	6491781	CV SRHS Foundation	05Z	LMC	\$1,048.56
	19	470	6563041	CV-New Beginnings Domestic Violence Program	05G	LMC	\$3,850.00
Total							\$79,891.34

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	456	6491781	CV Open Doors Homeless Coalition	03T	LMC	\$11,783.89
	2	455	6539081	CV Gulf Coast Center for Nonviolence	05Z	LMC	\$1,036.00
	3	454	6491781	CV Salvation Army	03T	LMC	\$7,786.57
			6528176	CV Salvation Army	03T	LMC	\$3,211.44
			6539081	CV Salvation Army	03T	LMC	\$4,537.88
	4	458	6414967	CV SRHS Transportation	05E	LMC	\$26,762.00
			6563041	CV SRHS Transportation	05E	LMC	\$19,875.00
	5	457	6491781	CV SRHS Foundation	05Z	LMC	\$1,048.56
	19	470	6563041	CV-New Beginnings Domestic Violence Program	05G	LMC	\$3,850.00
Total							\$79,891.34

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.