

**City of Pascagoula CDBG Entitlement Program
Program Year 2019 Consolidated Annual Performance & Evaluation Report (CAPER)
Public Review Draft**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The PY19 CAPER represents the 5th end of the year report of the Pascagoula Consolidated Plan for plan years 2015-2019. The City of Pascagoula made progress towards meeting the goals set forth in our consolidated plan by Increasing Access to Quality Public Facilities, Assisting Homeless with Services and Assisting Homeless with Locating Housing. The total grant amount for PY19 was \$183,709 with carry over funds of \$5,670 for a total of \$189,379. The City received a CDBG CARES Act Allocation of \$108,548 for the preparation, prevention and response to COVID-19. The PY19 Action Plan was substantially amended to add five public service activities to meet the needs of low to moderate income residents that are affected by COVID-19. These funds have been committed to projects. The City successfully administered the following FY19 CDBG projects and activities:

1. MCC Park Improvements Project - The City was able to improve the access to and quality of a city park located in a primarily low to moderate income residential area, improving the need for expanded recreational resources in an underserved area.
2. Public Service funds were given to five approved public service organizations: Open Doors Homeless Coalition - provided rental and utility assistance to individuals who are experiencing homelessness and to prevent homelessness; Gulf Coast Center for Nonviolence - provided emergency housing and supportive services to citizens who are experience domestic violence; Salvation Army - provided emergency utility and rental assistance for low to moderate income Pascagoula residents; Singing River Health Foundation - provided healthcare supplies and equipment to low income citizens; and Singing River Health Systems Transportation Services - provided transportation services to qualifying elderly residents to healthcare providers in Pascagoula. These public service activities provided citywide benefit to qualified citizens.
3. Public services that were awarded CARES Act funds: Open Doors Homeless Coalition - Provide emergency non-congregate shelter for unsheltered persons who are at high risk or have been exposed to COVID-19; Gulf Coast Center for Nonviolence - Provide relocation and rapid rehousing for individuals/families fleeing domestic violence during the COVID 19 crisis; Salvation Army - Provide emergency utility or rental assistance for low income residents who have lost income due to COVID 19; Singing River Health Foundation - provide home oxygen rental for

low income residents who have tested positive for COVID 19; and Singing River Health Systems Transportation Services - Provide transportation to healthcare facilities for elderly patients who are considered to be at high risk for COVID 19 and require medical care. Actual CARES Act funds expended during PY2019 were \$26,762 to SRHS Transportation Services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------------|--|-----------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Assist Homeless With Locating Housing | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 255 | 51.00% | | | |
| Assist Homeless With Locating Housing | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ | Homelessness Prevention | Persons Assisted | 500 | 116 | 23.20% | | | |
| Assist Homeless With Locating Housing | Affordable Housing Homeless Non-Homeless Special Needs | CDBG: \$ | Other | Other | 0 | 0 | | | | |

| | | | | | | | | | | |
|--|-------------------------------------|----------|---|---------------------|-------|-------|---------|------|------|---------|
| Assist Homeless With Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 35 | 7.00% | 60 | 116 | 193.33% |
| Assist Homeless With Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 65 | 194 | 298.46% |
| Assist Homeless With Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| Assist Homeless With Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| Assist Homeless With Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Homelessness Prevention | Persons Assisted | 0 | 0 | | | | |
| Increasing Access To Quality Public Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 10124 | 22645 | 223.68% | 6190 | 6190 | 100.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

During the development of the CDBG Annual Action Plan, the City reviews the community needs and goals identified in the Five Year Consolidated Plan. After taking into consideration all comments and input from residents and community stakeholders, the City attempts to present eligible projects that will address current community needs and the goals identified in the Five Year Consolidated Plan, providing maximum benefit from CDBG funds.

During PY2019, the City made accomplishments in Increasing Access to Quality Public Facilities with major improvements to MCC Park, a neighborhood park located in a primarily residential area of Pascagoula where 55.15% of residents are low-to-moderate income. Improvements include drainage upgrades to ballfields, enhanced lighting and safety features and the installation of ADA compliant parking and sidewalks.

A total of \$27,556 was budgeted to fund public services activities to help achieve the goal of preventing and addressing homelessness through improved access to affordable housing and related supportive service activities. The nonprofit agencies funded were Open Doors Homeless Coalition, Salvation Army, Gulf Coast Center for Nonviolence, Singing River Health System Foundation and Singing River Health Services Transportation. These agencies provide a citywide benefit to qualified citizens. The Gulf Coast Center for Nonviolence provided emergency housing and supportive services to 148 low mod clientele who were fleeing domestic violence. Open Doors Homeless Coalition and Salvation Army provides assistance to individuals and families who are in danger of homelessness with rental assistance, power bill assistance and related support services. Open Doors assisted 31 individuals and Salvation Army assisted 15 individuals. Singing River Health System Foundation provided medical equipment and home oxygen to 4 low income Pascagoula residents. Singing River Health System Transportation provided transportation for 52 elderly Pascagoula residents to healthcare providers in Pascagoula. SRHS Transportation also used CARES Act funds to provide transportation to healthcare facilities for 60 elderly patients who are considered to be at high risk for COVID 19 and require medical care.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|------------|
| White | 205 |
| Black or African American | 102 |
| Asian | 0 |
| American Indian or American Native | 2 |
| Native Hawaiian or Other Pacific Islander | 1 |
| Total | 310 |
| Hispanic | 14 |
| Not Hispanic | 296 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 identifies that a total of 310 low to moderate income persons or families benefitted from CDBG assisted public services activities during PY2019. Of the total, 205 were White, 102 were Black/African American, 2 were American Indian /American Native and one was Native Hawaiian or Other Pacific Islander.

Open Doors Homeless Coalition - assisted 31 total households: White -18; Hispanic -1; Black/African American – 11; American Indian/American Native - 2. Gulf Coast Center for Nonviolence – assisted 148 people : White – 113; Hispanic – 10; Black/African American – 34; Native Hawaiian or Other Pacific Islander – 1. Salvation Army – assisted 15 total households: White – 5; Hispanic – 2; Black/African American – 10. Singing River Health System Transportation – assisted 52 people: White – 28; Black 24. Using CARES Act funds, Singing River Health System Transportation – assisted 60 people: White – 38; Black 22. Singing River Health System Foundation – assisted 4 people: White – 3; Hispanic – 1; Black/African American – 1 .

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 183,709 | 89,201 |
| Other | public - federal | 108,548 | 26,762 |

Table 3 - Resources Made Available

Narrative

The City was awarded CDBG FY19 Entitlement Funds in the amount of \$183,709; and CARES Act funds in the amount of \$108,548. The City did not receive HOME, HOPWA or ESG funds during PY2019.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The MCC Park Improvements Project is located at 5725 Orchard Road, Pascagoula. This location is primarily residential, total population is 6,190 and 55.16% are low-to-moderate income.

The City of Pascagoula does not limit CDBG Entitlement funds to a specific geographic location; however, the City does attempt to use CDBG funds in low-to-moderate income areas to address high priority needs.

The City of Pascagoula consists of seven census tracts: 419, 420, 421, 422, 425, 426, and 429. Census tract 419 consists of two block groups: 419(1) with 66.09% low to moderate income residents and 419(2) with 16.24% low to moderate income residents. Census tract 420 consists of four block groups: 420(1) with 50.40% low to moderate income residents, 420(2) with 71.30% low to moderate income residents, 420(3) with 48.93% low to moderate income residents, and 420(4) with 70.00% low to moderate income residents. Census tract 421 consists of four block groups: 421(1) with 54.36% low to moderate income residents, 421(2) with 41.57% low to moderate income residents, 421(3) with 76.27% low to moderate income residents, and 421(4) with 32.69% low to moderate income residents. Census tract 422 consists of four block groups: 422(1) with 90.52% low to moderate income residents, 422(2) with 42.13% low to moderate income residents, 422(3) with 37.40% low to moderate income residents, and 422(4) with 51.82% low to moderate income residents. Census tract 425 consists of three block groups: 425(1) with 65.50% low to moderate income residents, 425(2) with 25.40% low to moderate income residents, and 425(3) with 49.59% low to moderate income residents. Census tract 426 consists of three block groups: 426(1) with 4.27% low to moderate income residents, 427(2) with 21.37% low to moderate income residents, and 427(3) 18.94% low to moderate income residents. Census tract 429 consists of three block groups: 429(1) 36.57% low to moderate income residents, 429(2) with 43.67%

low to moderate income residents, and 429(3) with 65.57% low to moderate income residents.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Pascagoula did not leverage CDBG funds in PY2019.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 0 | 0 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 65 | 194 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 0 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 65 | 194 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Providing a suitable living environment for its residents, especially those in low- to moderate-income households and special needs populations, is a primary goal of the City of Pascagoula, which it attempts to address through its limited CDBG annual allocation. The City does not receive HOME, ESG, or HOPWA funding. Currently the City does not develop or construct affordable housing due to the limited funding it receives on an annual basis. The City will continue to refer citizens with housing discrimination concerns to the MS Regional Housing Authority VII, Mississippi Center for Justice, Mississippi Center for Legal Services, and the University of Southern Mississippi Institute for Disabilities Studies. The City’s goal was to prevent and address homelessness of at least 65 households through improved access to affordable housing and related supportive services. With the help of CDBG Entitlement funds, the City allocated \$21,000 to Open Doors Homeless Coalition, Gulf Coast Center for Nonviolence and the Salvation Army, the City was able to exceed that goal, helping a total of 194 Pascagoula households.

Discuss how these outcomes will impact future annual action plans.

Due to the successful outcome of our public service activities, the City plans to use CDBG Entitlement funds to continue support of homeless prevention type public services. The City will continue efforts to educate the public about the Fair Housing Act and to support the rights of citizens under the Federal Housing Administration. The City's outcomes and how they will impact future action plans are fully discussed in the City's Analysis of Impediments (AI), completed in 2019 through a collaboration with the MS Home Corp. City of Pascagoula certifies that they will affirmatively further fair housing, by taking appropriate actions to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing Choice, and maintaining records that reflect the analysis and actions taken in this regard.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 194 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 194 | 0 |

Table 13 – Number of Households Served

Narrative Information

CDBG funds assisted 194 eligible families to prevent possible homelessness through the public service agencies Open Doors Homeless Coalition, Gulf Coast Center for Nonviolence and Salvation Army.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to participate in the Coastal Continuum which is led by the Open Doors Homeless Coalition of South Mississippi. The City has provided support to the Salvation Army and Open Doors Homeless Coalition to address homelessness. The City also provides support to agencies that provide rental assistance, housing and temporary housing to victims of domestic violence.

The City has budgeted 100% of the first round of CARES Act allocation to nonprofit agencies to address homelessness in Pascagoula that is caused by COVID-19.

Addressing the emergency shelter and transitional housing needs of homeless persons

Currently the City does not have an emergency shelter facility. In cold weather, the Salvation Army offers shelter and Jackson County will open emergency shelter in various school auditoriums. The City continues to support the Region 8 Housing Authority and other housing and supportive service providers to continue programs that help remove barriers by assisting low income families with affordability and accessibility of housing. The City continues to support applications for federal and state funding to assist public service providers in obtaining funds for continuation and expansion of services and facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During PY2019, outreach efforts led by Open Doors Homeless Coalition, the Pascagoula Chief of Police and the City Manager, identified and assessed persons experiencing homelessness who were living in tents and camps, who were disconnected or unaware of available public services. The City is reaching out to community stakeholders to identify issues and determine strategies that can be implemented to address homelessness. The City will continue to award assistance to public services that address the needs of those who are homeless or facing possible homelessness and encourage expansion of programs and facilities to meet the needs of mentally or physically disabled persons. When a homeless person is released from a mental health facility, they are directed to assistance from Home of Grace, Open Doors Homeless Coalition, Jackson County Civic Action and/or the Salvation Army.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Gulf Coast Center for Nonviolence assisted families who were fleeing domestic violence by providing shelter and assistance with finding safe permanent housing. Open Doors Homeless Coalition and Salvation Army provided assistance to families who were in danger of becoming homeless by providing rental and utility assistance. The City continues to support applications for federal and state funding to assist housing and supportive service providers in obtaining funds for continuation and expansion of services and facilities. The City will continue to award assistance to public services that address the needs of those who are homeless or facing possible homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Mississippi Regional Housing Authority VIII is the local public housing agency in the City and administers both the public housing and Section 8 Housing Choice Voucher Program. The Mississippi Regional Housing Authority VIII is considered a “High Performing Public Housing Authority” that serves a variety of tenants including the elderly, disabled, veteran, and family populations. Three of the 21 projects that the housing authority owns and manages are located in the City and include a total of 198 units. The Housing Authority also administers 6,778 Section 8 housing vouchers, but it is not possible to identify the number of vouchers directly benefitting Pascagoula residents.

There are no plans at the present time to rehabilitate any of the public housing complexes in the City of Pascagoula. The City continues to support the resident councils at all three public housing complexes. The City’s Fair Housing Plan states that the primary goal is to assist low and moderate income minority families. The current Analysis of Impediments (2019) identifies impediments which function as barriers to an individual or family’s choices in finding housing. The City also will continue to provide fair housing and predatory lending educational outreach information to public housing residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All three public housing complexes in the City have active resident councils. The City will continue to support efforts of the Mississippi Regional Housing Authority VIII to encourage public housing residents to be more involved in management and to participate in homeownership.

Twice a year the city includes a Credit Choices Flyer in the city utility bills that outlines creating a

budget, predatory lending warnings, mortgage refinancing information and managing credit. In addition, preparation for the new Analysis of Impediments included public meetings and a housing survey, which was posted on the City's social media account to obtain information and opinions on housing needs in Pascagoula. The housing survey was mailed to residents upon request.

Actions taken to provide assistance to troubled PHAs

The PHA's in Pascagoula are not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city Code Enforcement Department continues to monitor and enforce regulations that comply with fair housing and the American Disabilities Act. In recent years the City adopted a Unified Development Ordinance, expanding the zoning ordinances for manufactured housing which expands affordable options for homeownership.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to support the programs of Region VIII Housing Authority that help remove barriers by assisting low income families with affordability and accessibility of housing and promote compliance with ADA requirements. The City supports housing and public service agencies in their efforts to obtain funding to continue assistance, expand existing facilities and improve services by budgeting CDBG funds or writing letters of recommendation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the event of housing funds being received from HUD for housing projects, abatement of lead based paints will be required by the City in connection with the implementation of all CDBG housing programs. The City will require the abatement of lead-based paints in connection with the implementation of its housing repair and rehabilitation programs. The programs require testing for the hazard and abatement, if necessary, in accordance with EPA requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provided CDBG support to Gulf Coast Center for Nonviolence, Salvation Army and Open Doors Homeless Coalition. The City has remained pro-active in its efforts to sponsor economic development and redevelopment in Pascagoula and remains pro-active in efforts to attract new businesses and create

jobs for its residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to support the efforts of the Mississippi Regional Housing Authority VIII and other organizations to obtain more housing for the elderly via HUD and other public/private resources. We continue to support the efforts of the Salvation Army, Open Doors Homeless Coalition, Gulf Coast Women's Center for Non-Violence, Home of Grace and the Boys and Girls Clubs in their quest to support affordable housing, the homeless, the elderly, the physically and mentally disabled, persons with HIV/AIDS and their families, and the drug and alcohol addicted individuals who reside in the City of Pascagoula, Mississippi.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Pascagoula continues efforts towards facilitating the development of a regional housing and community development services collaborative that coordinates the work of both local and regional social service agencies. This collaborative effort will help eliminate duplication of efforts and improve communication between agencies. Information about Fair Housing may be found on the city's website. The City developed a Fair Housing webpage on the City's website with information on the protected classes, potential signs of housing discrimination, and how to file a fair housing complaint. In addition, the City developed a Fair Housing Flyer with text in both English and Spanish. The flyer was distributed through the City's utility bills to 6,800 households.

The city sends notices of CDBG public hearings and availabilities to local social service agencies to encourage input.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lack of Local or State Fair Housing Agency Populations of color that fall into the protected classes under the federal fair housing laws have a tremendous need for safe, decent, affordable and sanitary housing. There is no organization dedicated to fair housing that actively conducts fair housing education and outreach or enforcement activities for Pascagoula residents. Due to the fact that there is not a dedicated Fair Housing Center in Mississippi and HUD funding for enforcement is awarded to different agencies each year, the number of racial discrimination fair housing complaints has dropped substantially. Additionally there is no state fair housing agency in the State of Mississippi; however, future housing complaints will be referred to the MS Development Authority or MS Home Corporation.

MITIGANT 1: The City will make referrals to the Mississippi Center for Justice, Mississippi Center for Legal Services, and the University of Southern Mississippi Institute for Disabilities Studies by instructing residents who feel they have experienced housing discrimination to contact the aforementioned

agencies. **MITIGANT 2:** The City provided education and outreach materials which explain how to file a Fair Housing Complaint with HUD. Fair Housing Posters are posted in Spanish and English in City departments which remain posted throughout the year. The City developed a Fair Housing webpage on the City's website with information on the protected classes, potential signs of housing discrimination, and how to file a fair housing complaint. Information is available in English and Spanish at <http://www.cityofpascagoula.com/165/Fair-Housing>. The City developed a Fair Housing Flyer with text in both English and Spanish. The flyer was distributed through the City's utility bills to 6,800 households.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has been consistent with the Consolidated Plan in the primary area of assisting low and moderate income families by providing housing and domestic violence counseling. It has also been consistent in partnering with other agencies in their provision of services to this population in order to carry out planned actions. The City utilizes existing policies and procedures to monitor compliance in all grants.

CDBG activities are reviewed and monitored in house regularly to ensure timeliness of spending. Status is reviewed when drawdowns are made, and a spreadsheet is used to track expenses and ensure that expenditures and reimbursement are validated on an on-going basis. The City's outreach to minority businesses includes posting information in English and Spanish on the City's website and in public buildings through out the city. Written flyers are distributed twice a year with the city's utility bills.

The City will continue to monitor each public service agency funded with CDBG funds annually per our Standard Operating Procedures. The sub recipient monitoring will insure that priorities are being addressed in a timely manner and funds are being utilized properly. As discussed with HUD, after monitoring visits the City follows up with each agency with written feedback and will schedule a follow up visit if more clarification is needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City makes the performance reports available to the public for comments and review for a period of at least 15 working days. A Notice of Availability is distributed via electronic and social media and a copy of the report is made available on the City's website. Hard copies are distributed to the Pascagoula

Public Library and made available at City Hall, and these locations will be identified in the Notice of Availability. A public hearing will be held at least 30 calendar days prior to submission to give the public a chance to review and assess performance and progress in the implementation of the Consolidated Plan. The City will continue to seek input from local social service agencies and the general public to insure that CDBG funds are used to address unmet needs of the city's low to moderate income residents.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City will continue to seek input from local social service agencies, the HUD Field Office in Jackson, as well as citizens of the city in order to maximize investment of CDBG resources to meeting the needs of the city's low income residents. The CARES Act allocation received in the spring of 2020 was the only substantial amendment to the FY19 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.


The City will continue to seek input from local social service agencies, the HUD Field Office in Jackson, as well as citizens of the city in order to maximize investment of CDBG resources to meeting the needs of the city's low income residents. The CARES Act allocation received in the spring of 2020 was the only substantial amendment to the FY19 Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachment

IDIS PR26 Financial Summary

| | | |
|---|--|----------------|
|  | Office of Community Planning and Development | DATE: 01-13-21 |
| | U.S. Department of Housing and Urban Development | TIME: 13:42 |
| | Integrated Disbursement and Information System | PAGE: 1 |
| | PR26 - CDBG Financial Summary Report | |
| | Program Year 2019 PASCAGOULA, MS | |

| | | |
|--|----------------------------|------------|
| PART I: SUMMARY OF CDBG RESOURCES | | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | | 206,848.36 |
| 02 ENTITLEMENT GRANT | | 183,709.00 |
| 03 SURPLUS URBAN RENEWAL | | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | | 390,557.36 |
| PART II: SUMMARY OF CDBG EXPENDITURES | | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | | 63,817.01 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | | 63,817.01 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | 8,212.18 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | | 72,029.19 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | | 318,528.17 |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | | 63,817.01 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | | 63,817.01 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2017 PY: 2018 PY: 2019 | |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 447,685.54 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | 447,685.54 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | 100.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | | 17,172.01 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | | 17,172.01 |
| 32 ENTITLEMENT GRANT | | 183,709.00 |
| 33 PRIOR YEAR PROGRAM INCOME | | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | | 183,709.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | | 9.35% |



PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 8,212.18 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 8,212.18 |
| 42 ENTITLEMENT GRANT | 183,709.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 183,709.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 4.47% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2015 | 7 | 422 | 6376076 | Fy19 MCC Park fy15 former Riverfront Dock | 03F | LMA | \$5,850.00 |
| 2015 | 7 | 422 | 6417534 | Fy19 MCC Park fy15 former Riverfront Dock | 03F | LMA | \$40,795.00 |
| | | | | | 03F | Matrix Code | \$46,645.00 |
| 2019 | 2 | 449 | 6408021 | Open Doors Homeless Coalition | 03T | LMC | \$7,000.00 |
| 2019 | 4 | 451 | 6371772 | Salvation Army | 03T | LMC | \$5,104.00 |
| 2019 | 4 | 451 | 6396858 | Salvation Army | 03T | LMC | \$1,290.00 |
| | | | | | 03T | Matrix Code | \$13,394.00 |
| 2019 | 5 | 452 | 6396858 | Singing River Health Transportation Public Service | 05Z | LMC | \$3,278.00 |
| 2019 | 6 | 453 | 6371772 | Singing River Health Foundation Public Svc | 05Z | LMC | \$158.00 |
| 2019 | 6 | 453 | 6396858 | Singing River Health Foundation Public Svc | 05Z | LMC | \$342.01 |
| | | | | | 05Z | Matrix Code | \$3,778.01 |
| Total | | | | | | | \$63,817.01 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------------|
| 2019 | 2 | 449 | 6408021 | No | Open Doors Homeless Coalition | B19MC280005 | EN | 03T | LMC | \$7,000.00 |
| 2019 | 4 | 451 | 6371772 | No | Salvation Army | B19MC280005 | EN | 03T | LMC | \$5,104.00 |
| 2019 | 4 | 451 | 6396858 | No | Salvation Army | B19MC280005 | EN | 03T | LMC | \$1,290.00 |
| | | | | | | | | 03T | Matrix Code | \$13,394.00 |
| 2019 | 5 | 452 | 6396858 | No | Singing River Health Transportation Public Service | B19MC280005 | EN | 05Z | LMC | \$3,278.00 |
| 2019 | 6 | 453 | 6371772 | No | Singing River Health Foundation Public Svc | B19MC280005 | EN | 05Z | LMC | \$158.00 |
| 2019 | 6 | 453 | 6396858 | No | Singing River Health Foundation Public Svc | B19MC280005 | EN | 05Z | LMC | \$342.01 |
| | | | | | | | | 05Z | Matrix Code | \$3,778.01 |
| Total | | | | | | | | | | \$17,172.01 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------|-------------|--------------------|-------------------|
| 2018 | 3 | 443 | 6355932 | General Program Admin | 21A | | \$7,756.25 |
| 2019 | 1 | 448 | 6396858 | General Administration | 21A | | \$455.93 |
| Total | | | | | | | \$8,212.18 |