

PROJECT DEVELOPMENT PROBABLE COST					
February 18, 2022					
ENTITY: City of Pascagoula			DEPT/PROJECT TYPE: Recreation		
PROJECT NAME: Lowry Island Marina			JOB NO: 220-014		
PROJECT FUNDING: RESTORE ACT			PROJECT LOCATION: Lowry Island, Pascagoula, MS		
DESCRIPTION: The City intends to revitalize and develop Lowry Island with a public marina. The project includes the demolition of derelict structures, environmental remediation, and construction of new infrastructure, including parking, roadways, floating piers, boardwalks, and sidewalks.					
CONSTRUCTION ESTIMATE					
Item	Description	Unit	Qty.	Unit Price	Amount
DEMOLITION					
1	Mobilization/Demobilization	LS	1	\$ 250,000.00	\$ 250,000.00
2	Demolition of Existing Boat Launch Structures and Piers	LS	1	\$ 75,000.00	\$ 75,000.00
3	Miscellaneous Site Demolition (pavements, sidewalks, utilities, etc.)	LS	1	\$ 50,000.00	\$ 50,000.00
4	Remediation of Former Clark's Seafood Property (to include clearing; removal of concrete foundations, debris, and pier/dock structures; does not include hazardous material removal/mitigation)	LS	1	\$ 500,000.00	\$ 500,000.00
EROSION AND DRAINAGE					
5	Erosion Control	LS	1	\$ 25,000.00	\$ 25,000.00
6	Miscellaneous Drainage Improvements	LS	1	\$ 25,000.00	\$ 25,000.00
7	Shoreline Stabilization	LF	1,000	\$ 1,500.00	\$ 1,500,000.00
8	Rip Rap	TON	1,500	\$ 150.00	\$ 225,000.00
MARINA AND BOARDWALKS					
9	Wooden Boardwalk (8' Wide)	LF	2,300	\$ 1,000.00	\$ 2,300,000.00
10	Floating Boat Slip Walkway (6' Wide)	LF	1,500	\$ 750.00	\$ 1,125,000.00
11	Floating Boat Slip Finger Piers (4' Wide)	LF	2,000	\$ 500.00	\$ 1,000,000.00
12	Utility Improvements (Water and Electrical Services)	LS	1	\$ 300,000.00	\$ 300,000.00
PAVING AND PARKING					
13	Import Fill Material	CY	5,000	\$ 25.00	\$ 125,000.00
14	Undercut and Hauloff	CY	5,000	\$ 15.00	\$ 75,000.00
15	Limestone	CY	2,500	\$ 85.00	\$ 212,500.00
16	Concrete Sidewalk	SY	600	\$ 85.00	\$ 51,000.00
17	Heavy Duty Asphalt Paving	SY	5,000	\$ 50.00	\$ 250,000.00
18	Light Duty Asphalt Paving	SY	5,000	\$ 40.00	\$ 200,000.00
LANDSCAPING					
19	Miscellaneous Landscaping (trees, planters, irrigation, etc.)	LS	1	\$ 75,000.00	\$ 75,000.00
20	Seeding	LS	1	\$ 20,000.00	\$ 20,000.00
21	Sodding	LS	1	\$ 25,000.00	\$ 25,000.00
TOTAL CONSTRUCTION ESTIMATE:				\$	8,408,500.00
PROFESSIONAL SERVICES					
Item	Description	Unit		Amount	
1	Environmental Services	Lump Sum		\$ 40,000.00	
2	Survey Services	Lump Sum		\$ 25,000.00	
3	Geotechnical Services	Lump Sum		\$ 15,000.00	
4	Professional Design Services	Lump Sum		\$ 500,000.00	
5	Services During Construction	Time and Material		\$ 400,000.00	
TOTAL PROFESSIONAL SERVICES:				\$	980,000.00
CONSTRUCTION COST & PROFESSIONAL SERVICES:				\$	9,388,500.00