

**City of Pascagoula
Budget Amendment # 22.01
December 7, 2021**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
General Fund			
<u>Revenues</u>			
Intergovernmental Revenues	7,411,600	<u>21,000</u>	7,432,600
Total Revenues		<u>21,000</u>	
<u>Expenditures</u>			
Public Safety - Police			
Other Services and Charges	504,400	<u>21,000</u>	525,400
Total Expenditures		<u>21,000</u>	
Net Change in Fund Balance - General Fund		<u>\$ -</u>	

To allocate additional training funds and budget for reimbursement from the State.