

PYB Budget 2022

Revenue

Registration Fees	330 @ \$50	\$16,500.00
Team Sponsors		\$6,000.00
Charitable Contributions		\$0.00
Concessions		\$0.00
Umpire pay reimbursement		\$0.00

Total Revenue

\$22,500.00

Expenses

Babe Ruth Fees and Insurance		\$2,800.00
Equipment (balls, catchers gear)		\$4,000.00
Uniforms		\$18,000.00
Payroll (umpires, scorekeepers)		\$11,000.00
Professional fees		\$1,800.00
Bank fees		\$224.00
Fliers and Registration ads		\$600.00
Line up cards and rule books		\$300.00
Trophies		\$7,500.00
Kirpatrick Scholarship (annual)		\$1,000.00
Umpires and scorekeepers for tournaments		\$2,500.00
All Star Fees		\$1,600.00

Total Expenses

\$51,324.00

Income

\$28,824.00

Current Bank Account

\$17,000.00

Shortfall

\$11,824.00