

Budget Narrative

City of Pascagoula FY21 Port Security Grant Application

Item	PSGP Funds	City Funds	Total Cost
Imaging Sonar Equipment and Interoperable Tactical Communication Devices	\$ 18,750.00	\$ 6,250.00	\$ 25,000.00

The City of Pascagoula seeks funding for updated imaging sonar equipment and interoperable tactical communication devices for use on the Pascagoula Police Department’s marine patrol vessel, which is currently used to patrol and provide surveillance capabilities for the Port of Pascagoula. The new equipment will give officers improved capability to check vessels above and below the water line, support the detection of underwater security threats, and enhance maritime domain awareness. Tactical communication devices will allow for critical communication between maritime security providers during emergencies and will enhance intelligence sharing and analysis between the City and the Port of Pascagoula.

Budget Summary

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel		
B. Fringe Benefits		
C. Travel		
D. Equipment	\$ 18,750.00	\$ 6,250.00
E. Supplies		
F. Constulants/Contracts		
G. other		
H. Indirect Costs		

Total Requested Federal Amount	Total Non-Federal Amount
\$ 18,750.00	\$ 6,250.00
Combined Total Project Costs	
\$ 25,000.00	