

**City of Pascagoula
Budget Amendment # 21.10
March 16, 2021**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>General Fund</i>			
<u>Revenues</u>			
Other Income			
Miscellaneous Income	78,000	15,000	93,000
Total Revenues		15,000	
<u>Expenditures</u>			
Transfers Out	160,000	15,000	175,000
Total Expenditures		15,000	
 Net Change in Fund Balance - General Fund		\$ -	
 <i>Police Forfeiture and Seizure Fund</i>			
<u>Revenues</u>			
Forfeitures and Seizures	184,835	15,000	199,835
Total Revenues		15,000	
<u>Expenditures</u>			
Other Contractual Services	188,250	15,000	203,250
Total Expenditures		15,000	
 Net Change in Fund Balance - Police Forfeiture and Seizure Fund		\$ -	

To recognize grant income and transfer from General Fund to Police Forfeiture & Seizure Fund for officer training and K-9 acquisition.