

**City of Pascagoula
Budget Amendment # 21.09
March 16, 2021**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>Pascagoula Utilities</i>			
<u>Expenditures</u>			
Capital Outlay			
Capital Outlay/Debt Service	1,477,736	176,000	1,653,736
Total Expenditures		<u>176,000</u>	
Net Change in Fund Balance - Pascagoula Utilities		<u>\$ (176,000)</u>	

To budget for Critical Infrastructure Task Orders approved at March 2, 2021 Council meeting.