

**City of Pascagoula
 Budget Amendment # 23.12
 June 6, 2023**

<i>Utilities Fund</i>	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
Water Supplies			
Supplies	446,025	<u>70,500</u>	516,525
Total Expenditures		<u>70,500</u>	
 Net Change in Fund Balance - Utilities Fund		 <u><u>\$ (70,500)</u></u>	

To transfer funds to Utilities Fund for Meter Dial Replacements