

**City of Pascagoula
Budget Amendment # 23.11
May 16, 2023**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<i>General Fund</i>			
<u>Expenditures</u>			
Public Safety - Police			
<i>Jail</i>	180,000	(30,000)	150,000
Other Contractual Services			
<i>Police Bldg Maintenance</i>			
Other Contractual Services	9,200	<u>30,000</u>	39,200
Total Expenditures		<u>-</u>	
Net Change in Fund Balance - General Fund		<u>\$ -</u>	

To transfer budgeted amounts from jail to Police bldg maintenace to cover emergency repairs to bolice building back-up generator.