

**City of Pascagoula**  
**Budget Amendment # 23.10**  
**May 16, 2023**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<b>General Fund</b>			
<b><u>Revenues</u></b>			
Intergovernmental Revenue	\$ 7,902,760	\$ 106,000	\$ 8,008,760
Total Revenues		<u>106,000</u>	
<b><u>Expenditures</u></b>			
<b>Public Safety - Police</b>			
Salaries and Wages	6,146,690	52,000	6,198,690
<b>Public Safety - Fire</b>			
Salaries and Wages	4,883,705	54,000	4,937,705
Total Expenditures		<u>106,000</u>	
<b>Net Change in Fund Balance - General Fund</b>		<u>\$ -</u>	

To recognize grant and expenditures from Mississippi Department of Public Safety for public safety premium pay.