

**City of Pascagoula**  
**Budget Amendment # 23.09**  
**May 16, 2023**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<b>General Fund</b>			
<b>Revenues</b>			
Taxes	\$ 12,267,440	\$ 225,000	\$ 12,492,440
Total Revenues		<u>225,000</u>	
<b>Expenditures</b>			
<b>General Government</b>			
<b>Council</b>			
Other Contractual Services	85,920	45,000	130,920
<b>Community Relations</b>			
Other Contractual Services	30,350	10,000	40,350
<b>General Administration</b>			
Other Contractual Services	2,238,730	20,000	2,258,730
<b>Parks &amp; Rec Maintenance</b>			
Other Contractual Services	1,215,245	<u>150,000</u>	1,365,245
Total Expenditures		<u>225,000</u>	
<b>Net Change in Fund Balance - General Fund</b>		<u>\$ -</u>	

To recognize additional ad valorem taxes received and budget for professional contractual services approved by council.