

**City of Pascagoula
Budget Amendment # 23.08
May 16, 2023**

| <i>Forfeitures and Seizure Funds</i> | <u>Current Budget</u> | <u>Budget Amendment</u> | <u>Amended Budget</u> |
|---|----------------------------------|------------------------------------|----------------------------------|
| <u>Expenditures</u> | | | |
| Public Safety - Police | | | |
| Other Contractual Services | \$ 168,000 | \$ 53,295 | \$ 221,295 |
| Capital Outlay | 83,000 | <u>44,705</u> | <u>127,705</u> |
| Total Expenditures | | <u>98,000</u> | |
| Net Change in Fund Balance - Forfeitures and Seizure Funds | | <u><u>\$ (98,000)</u></u> | |

To allocate funds for outfitting of new police vehicles.