

**City of Pascagoula
Budget Amendment # 23.07
April 4, 2023**

<i>General Fund</i>	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>Expenditures</u>			
Culture & Recreation			
Capital Outlay	62,500	<u>49,000</u>	111,500
Total Expenditures		<u>49,000</u>	
Net Change in Fund Balance - General Fund		<u>\$ (49,000)</u>	

To allocate funds for HVAC replacement at the Andrew Johnson Building in the Recreation Department.