

Pascagoula Projects

10/27/2016

PROJECT	Funding <i>*italicized indicates funding is expended</i>	Projected Total Cost	Project Description / Milestones / Status	Discussion/Next Steps	
ADA Transition Plan	City Funding \$84,800	\$84,800	Citywide ADA Assessment and Transition Plan	Compton Engineering, Inc. working to present finalized plan. Estimated completion February 2017.	
BB Jennings Park Improvements	Community Development Block Grant (CDBG) FY14 \$90,000	\$103,000	Replace boardwalk and ADA parking upgrades	Construction beginning this week.	
	CDBG FY15 \$13,000		Walking trail improvements		
Cherokee Forest Neighborhood Utilities and Drainage	Bond \$2,424,990	\$2,424,990	Utility and Drainage upgrades	Work ongoing. North section cost estimated at \$200,000.	
GIS	City	TBD	Developing and maintaining an accurate GIS system	Data collected on slabs. Collecting data from right-of-ways.	
Holland, Lambert, Miller, Ingalls Drainage	Bond \$1,651,177.80 (91503)	\$1,651,178	Drainage improvements	Work is ongoing. Receiving dust complaints from residents who are overall pleased with construction.	
Library	TBD	TBD	A/C issues; emergency water cooling tower; ceiling and window leaks	Discovered a deteriorated hot water heater pressure pipe, and working to identify a welder.	
Promenade	Mississippi Department of Environmental Quality (MDEQ) Natural Resource Damage Assessment (NRDA) \$3,500,000 // Tidelands FY16 \$175,000 // HUD Economic Development Initiative (EDI) \$500,000 // Tidelands FY14 \$150,000 // Tidelands FY12 \$150,000 // MDOT \$828,240	\$5,128,240	Multi-use pathway with amenities	Construction ongoing. BMA utilizing a drone for aerial project shots. Two new task orders approved for designing additional elements. Extension request pending.	
Round Island Lighthouse ADA	CDBG \$50,000	\$50,000	ADA features including expanded sidewalk, tactile display and information kiosk.	Video complete. Working to install content on kiosk software. Coordinating with MS Power for wireless access point installation. Requesting assistance from County for camera installation. Tactile sign to be installed. Tactile display delivery expected in late November.	
Sewer Repairs	SPAP \$291,000 // City \$238,000 // Bond \$1,197,939 // CIAP \$680,000	\$2,406,939	Gravity sewer main and sewer point repairs	EPA closeout requirements satisfied. Meeting with Compton, Jaci, and Eddie to discuss contractor closeout.	
Washington, Ruland, Briarwood Drainage	Bond \$1,066,998.49	\$1,066,999	Drainage improvements	Permits received. Acquisition agent and just compensation approved. Easement acquisition next.	

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Hospital Road Improvements	MDOT \$2,300,000 // City \$730,000// County \$220,000	\$3,250,000	Hospital Rd. Improvements from Hwy 90 to Old Mobile Hwy and amenities	PS&E Assembly approval expected in November. Council approved advertising for Phase II.	
Market Street	Bond (amount defined)	TBD	Determining priorities with Council work session	Market Street is moving forward with areas 1 and 3. Costs received from MS Power Company. Working through design with Compton and MS Power Company.	
Old Mobile Highway Bridge	County \$700,000	\$700,000	Old Mobile Highway Bridge	Easement descriptions received. Just compensation is set. Acquisition agent approved.	
River Park Kayak Launch	Tidelands FY16 \$150,000	\$150,000	Kayak launch and amenities	Bid awarded 10-18-16. Working to schedule the preconstruction meeting.	
Safe Routes to School - Beach Elementary	MDOT \$300,000 // City \$75,000	\$375,000	Install traffic calming infrastructure	Working through PS&E Assembly comments.	
Safe Routes to School - Jackson Elementary	MDOT \$120,000 // Gulf Regional Planning Commission (GRPC) \$100,000 // City \$20,000 // Jackson County \$15,000 // Pascagoula School District \$20,000	\$275,000	Install traffic calming infrastructure	Bid opening to occur 11-10-16.	