

**RESOLUTION OF THE CITY COUNCIL OF PASCAGOULA, MISSISSIPPI
APPROVING BUDGET AMENDMENT 18.22**

WHEREAS, the Comptroller has presented Budget Amendment 18.22 for consideration by the City Council of Pascagoula, Mississippi, to amend budget to provide for departmental reorganization, as attached hereto.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of Pascagoula, Mississippi, does hereby approve Budget Amendment 18.22 as presented by the Comptroller and recommended by the City Manager.

The motion to approve the foregoing resolution was made by _____ and seconded by _____, and the following vote was recorded:

Mayor Maxwell	_____
Councilman Jones	_____
Councilman Wolverton	_____
Councilman Burrow	_____
Councilman Parker	_____
Councilman Tipton	_____
Councilwoman Colmer	_____

RESOLVED, this the ____ day of _____, 2018.

ATTEST:

CITY COUNCIL

City Clerk

By: _____
Mayor

**City of Pascagoula
Budget Amendment # 18.22
April 3, 2018**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>General Fund</u>			
<u>Expenditures:</u>			
<u>Community Development:</u>			
<u>Personal Services:</u>			
Salaries & Wages	184,448	(37,700)	146,748
Education Pay	4,200	(600)	3,600
Retirement	30,505	(6,000)	24,505
Social Security	12,008	(2,300)	9,708
Medicare	2,808	(600)	2,208
<u>Community Relations:</u>			
<u>Personal Services:</u>			
Salaries & Wages	74,181	37,100	111,281
Education Pay	-	1,200	1,200
Retirement	11,684	6,000	17,684
Social Security	4,599	2,300	6,899
Medicare	1,076	600	1,676
Total Expenditures	325,509	-	325,509
Net Change in Fund Balance - General Fund		-	
To amend the budget to reallocate budget provisions as needed to effectuate reorganization.			