

**RESOLUTION OF THE CITY COUNCIL OF PASCAGOULA, MISSISSIPPI
APPROVING BUDGET AMENDMENT 18.21**

WHEREAS, the Comptroller has presented Budget Amendment 18.21 for consideration by the City Council of Pascagoula, Mississippi, to amend budget to provide for equipment purchase for the Police Department, as attached hereto.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of Pascagoula, Mississippi, does hereby approve Budget Amendment 18.21 as presented by the Comptroller and recommended by the City Manager.

The motion to approve the foregoing resolution was made by _____ and seconded by _____, and the following vote was recorded:

Mayor Maxwell	_____
Councilman Jones	_____
Councilman Wolverton	_____
Councilman Burrow	_____
Councilman Parker	_____
Councilman Tipton	_____
Councilwoman Colmer	_____

RESOLVED, this the ____ day of _____, 2018.

ATTEST:

CITY COUNCIL

City Clerk

By: _____
Mayor

**City of Pascagoula
Budget Amendment # 18.21
April 3, 2018**

	<u>Current Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<u>General Fund</u>			
<u>Expenditures:</u>			
<u>Field Services:</u>			
<u>Personal Services:</u>			
Salaries & Wages	1,761,679	(62,500)	1,699,179
Retirement	353,648	(9,800)	343,848
Social Security	139,213	(3,800)	135,413
Medicare	32,558	(900)	31,658
<u>Capital Outlay:</u>			
Mobile Equipment	117,000	77,000	194,000
Total Expenditures	2,404,098	-	2,404,098
Net Change in Fund Balance - General Fund		-	
To amend budget to provide expenditure authority for the lease purchase of four patrol trucks and purchase of related accessories for the Police Department by reallocation of budget provisions.			