

PASCAGOULA CITY COUNCIL
Recessed Regular Meeting - Thursday, September 12, 2019 at 6:00 p.m.

1. **WELCOME AND CALL TO ORDER:**

Mayor Dane Maxwell

2. **INVOCATION:**

Councilman Felix Fornett

3. **PLEDGE OF ALLEGIANCE:**

Councilman Scott Tipton

4. **CITY MANAGER/CITY ATTORNEY:**

4.a. **Order Adopting Part of Jackson County, MS, Ad Valorem Tax Assessment Rolls for City of Pascagoula and Pascagoula-Gautier School District for Year 2019**

Submitted By Frank Corder

Documents:

[ORDER ADOPTING PART OF JACKSON COUNTY AD VALOREM TAX ASSESSMENT ROLLS-CITY OF PASCAGOULA AND PASCAGOULA-GAUTIER SCHOOL DISTRICT - YEAR 2019.PDF](#)

4.b. **Resolution Fixing Levy of Ad Valorem Taxes Upon Taxable Property in City of Pascagoula and in Pascagoula-Gautier School District Year 2019-2020**

Submitted By Frank Corder

Documents:

[RESOLUTION FIXING THE LEVY OF AD VALOREM TAXES UPON TAXABLE PROPERTY IN CITY OF PASCAGOULA AND PASCAGOULA SCHOOL DISTRICT FOR YEAR 2019-2020.PDF](#)

4.c. **Budget Adoption 2019-2020**

Budgeted Item N/A

Submitted By Frank Corder

Documents:

[09.12.2019 RESOLUTION APPROVING BUDGET FOR FY2020.PDF](#)
[BUDGET ADOPTION 2020.PDF](#)

5. **RECESS:**

September 17, 2019 at 6:00 p.m.

*.Consent Agenda - All matters listed under Consent Agenda, are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

**ORDER ADOPTING PART OF JACKSON COUNTY, MISSISSIPPI, AD
VALOREM TAX ASSESSMENT ROLLS AS THE ASSESSMENT ROLLS FOR
THE CITY OF PASCAGOULA AND THE PASCAGOULA-GAUTIER
SCHOOL DISTRICT FOR THE YEAR 2019**

WHEREAS, the 2019 ad valorem tax assessment roll of Jackson County has been filed with the Board of Supervisors; and

WHEREAS, the Chancery Clerk of Jackson County has delivered to and filed with the City Clerk a true copy of the part of the 2019 Jackson County assessment roll containing the property located within the City of Pascagoula and the property located within the added territory of the Pascagoula – Gautier School District; and

WHEREAS, the total assessed value of the real property within the City of Pascagoula is \$151,122,173; and

WHEREAS, the total assessed value of all personal property within the City of Pascagoula is \$83,216,855; and

WHEREAS, the total assessed value of all property, both real and personal, within the City of Pascagoula is \$234,339,028; and

WHEREAS, the total assessed value of the real property located in the added territory of the Pascagoula-Gautier School District \$98,361,144; and

WHEREAS, the total assessed value of the personal property located within the added territory of the Pascagoula-Gautier School District is \$696,247,856; and

WHEREAS, the total assessed value of all property, both real and personal, located within the added territory of the Pascagoula-Gautier School District is \$794,609,000; and

WHEREAS, the grand total assessed value of all property, both real and personal, in the entire Pascagoula–Gautier School District, including the City of Pascagoula and the added territory, is \$1,028,948,028:

NOW, THEREFORE, IT IS ORDERED that said part of the assessment rolls of Jackson County, Mississippi, filed with the City Clerk by the Chancery Clerk of Jackson County, Mississippi, is hereby adopted as the tax assessment rolls of the City of Pascagoula and the Pascagoula-Gautier School District for the year 2019.

The motion to approve the foregoing resolution was made by _____
and seconded by _____, and the following vote was recorded:

Mayor Dane Maxwell	_____
Councilman Jones	_____
Councilman Fornett	_____
Councilman Burrow	_____
Councilman Parker	_____
Councilman Tipton	_____
Councilman Colmer	_____

RESOLVED, this the _____ day of _____, 2019.

ATTEST:

CITY COUNCIL

City Clerk

By: _____
Mayor

**RESOLUTION FIXING THE LEVY OF AD VALOREM TAXES UPON THE
TAXABLE PROPERTY IN THE CITY OF PASCAGOULA AND
IN THE PASCAGOULA SCHOOL DISTRICT FOR THE YEAR 2019-2020**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PASCAGOULA,
MISSISSIPPI, AS FOLLOWS:**

That the following ad valorem tax rates, expressed in mills or a fraction of a mill, be, and the same are hereby levied and ordered to be collected upon each dollar of assessed value upon all taxable property within the City of Pascagoula and upon all taxable property within the Pascagoula School District for the year 2019-2020.

For general revenue purposes and for general improvements as provided in Section 27-39-307, Mississippi Code of 1972, Annotated, on all taxable property within the corporate limits of the City of Pascagoula,

36.86 mills on the dollar;

For a disability and relief fund for firemen and policemen, on all taxable property within the corporate limits of the City of Pascagoula as provided in Section 21-29-117, Mississippi Code of 1972, Annotated,

3.00 mills on the dollar;

For maintenance and operation of a public library, on all taxable property within the corporate limits of the City of Pascagoula as is provided in Section 39-3-7, Mississippi Code of 1972, Annotated, together with any other pertinent statutes,

1.14 mills on the dollar;

For payment of principal and interest upon all bonds of the City of Pascagoula as provided in Section 21-33-87, Mississippi Code of 1972, Annotated, upon all taxable property within the corporate limits of the City of Pascagoula,

12.50 mills on the dollar;

For maintenance and operation of a garbage and rubbish collection and disposal system on all taxable property within the corporate limits of the City of Pascagoula as provided in Section 21-19-2, Mississippi Code of 1972, Annotated,

1.00 mills on the dollar;

For the purpose of supplementing teachers' salaries, extending school terms, buying furniture, supplies and materials, and for other lawful operating and incidental expenses of the Pascagoula School District as provided in Section 37-57-105, Mississippi Code of 1972, on all taxable property within the Pascagoula School District,

48.46 mills on the dollar;

For payment of principal and interest upon all bonds of the Pascagoula School District as provided in Section 37-59-101, Mississippi Code of 1972, on all taxable property within the Pascagoula School District,

2.69 mills on the dollar;

For payment of principal and interest upon all shortfall notes of the Pascagoula School District as provided in Section 37-57-108, Mississippi Code of 1972, on all taxable property within the Pascagoula School District,

1.28 mills on the dollar;

That the tax collector for the City is authorized to collect all taxes hereby levied upon the property located within the City and the added territory of said school district.

The motion to approve the foregoing order was made by _____ and seconded by _____, and the following vote was recorded:

Mayor Dane Maxwell	_____
Councilman Jones	_____
Councilman Fornett	_____
Councilman Burrow	_____
Councilman Parker	_____
Councilman Tipton	_____
Councilman Colmer	_____

RESOLVED, this the ____ day of _____, 2019.

ATTEST:

CITY COUNCIL

City Clerk

By: _____
Mayor

**RESOLUTION OF THE CITY COUNCIL OF PASCAGOULA, MISSISSIPPI
TO APPROVE AND ADOPT THE BUDGET FOR THE 2019-2020 FISCAL YEAR**

WHEREAS, the City Council of the City of Pascagoula, Mississippi, prepared a complete budget of the municipal revenues and expenses estimated for the fiscal year 2019-2020 and has caused a statement to be prepared showing the aggregate revenues collected during the current fiscal year in the municipality and the statement showing certain other matters as required by Sections 21-35-3, et seq., of the Mississippi Code 1972, Annotated; and

WHEREAS, the City Council has studied and considered the budget, a copy of which is annexed hereto as Exhibit A, and finds that the budget is prepared and adequate according to law for the fiscal year aforesaid.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of Pascagoula, Mississippi, hereby approves and adopts the budget of the municipal revenues and expenses estimated for the fiscal year 2019-2020, and that the budget shall be entered at length and detail in the minutes of the City Council and published as required by law.

The motion to approve the foregoing resolution was made by _____ and seconded by _____, and the following vote was recorded:

Mayor Maxwell	_____
Councilman Jones	_____
Councilman Fornett	_____
Councilman Burrow	_____
Councilman Parker	_____

Councilman Tipton _____

Councilwoman Colmer _____

RESOLVED, this the _____ day of _____, 2019.

ATTEST:

CITY COUNCIL

City Clerk

By: _____
Mayor

City of Pascagoula, MS
Budget of Estimated Revenues and Expenditures
For Fiscal Year Ending September 30, 2020

Proposed
Budget - Fiscal
Year 2020

GENERAL FUND

Funds Available from Beginning Fund Balance

\$ -

Revenues

Licenses and Permits	1,532,000
Intergovernmental Revenues	7,511,420
Charges for Governmental Services	306,650
Fines and Forfeits	422,100
Miscellaneous	159,500
Interest Income	40,000
Other Financing Sources	3,025,000
Transfers In	5,175,000

Total from All Sources, Other than Taxation

18,171,670

 Needed to Raise from Ad Valorem Taxes

8,138,274

Total Available from All Sources

\$ 26,309,944

Expenditures

General Government

Personnel Services	\$ 1,667,294
Supplies	50,500
Other Services and Charges	766,020

Debt Service

15,233

 Total General Government

2,499,047

General Administration

Supplies	9,300
Other Services and Charges	1,742,900
Debt Service	3,092,151
Total General Administration	<u>4,844,351</u>

Public Safety - Police

Personnel Services	6,316,612
Supplies	287,625
Other Services and Charges	551,555
Capital Outlay	118,000
Debt Service	237,290
Total Public Safety - Police	<u>7,511,082</u>

Public Safety - Fire

Personnel Services	4,304,075
Supplies	106,950
Other Services and Charges	80,100
Total Public Safety - Fire	<u>4,491,125</u>

Planning, Bldg. & Code Enforcement

Personnel Services	569,894
Supplies	14,300
Other Services and Charges	110,950
Capital Outlay	6,700
Total Planning, Bldg. & Code Enforcement	<u>701,844</u>

City of Pascagoula, MS
Budget of Estimated Revenues and Expenditures
For Fiscal Year Ending September 30, 2020

Proposed
Budget - Fiscal
Year 2020

GENERAL FUND (Continued)

Public Works

Supplies	245,600
Other Services and Charges	2,291,842
Capital Outlay	1,849,748
Total Public Works	\$ 4,387,190

Health & Welfare

Personnel Services	100,310
Supplies	11,200
Other Services and Charges	34,450
Total Health & Welfare	145,960

Culture & Recreation

Personnel Services	545,010
Supplies	108,600
Other Services and Charges	844,350
Total Culture & Recreation	1,497,960

Economic, Urban & Comm. Development

Personnel Services	68,658
Supplies	48,300
Other Services and Charges	4,100
Total Econ. Urban & Comm. Development	121,058
Total General Fund Expenditures	26,199,617

Ending Fund Balance	\$ 110,327.00
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SPECIAL TAX FUND

Funds Available from Beginning Fund Balance	\$ -
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Revenues

Intergovernmental Revenues	2,083,865
Total Available from All Sources	2,083,865

Expenditures

Capital Outlay	1,275,000
<i>Rollover Capital Projects Expenditures</i>	808,865
Total Used	2,083,865

Ending Fund Balance	\$ -
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City of Pascagoula, MS
Budget of Estimated Revenues and Expenditures
For Fiscal Year Ending September 30, 2020

Proposed
Budget - Fiscal
Year 2020

INNER HARBOR FUND

Funds Available from Beginning Fund Balance	\$	40,000
<i>Revenues</i>		
Charges for Governmental Services		24,000
Total Available from All Sources		64,000
<i>Expenditures</i>		
Supplies		5,000
Other Services and Charges		19,000
Total Expenditures		24,000
Ending Fund Balance	\$	40,000

MACHPELAH CEMETERY FUND

Funds Available from Beginning Fund Balance	\$	130,000
<i>Revenues</i>		
Interest Income		1,300
Other Financing Sources		75,000
Total Revenue		76,300
Total Available from All Sources		206,300
<i>Expenditures</i>		
Other Services and Charges		7,500
Transfers		100,000
Total Expenditures		107,500
Ending Fund Balance	\$	98,800

HURRICANE CAPITAL PROJECTS FUND

Funds Available from Beginning Fund Balance	\$	215,000
<i>Revenues</i>		
Charges for Governmental Services		35,000
Total Available from All Sources		250,000
<i>Expenditures</i>		
Capital Outlay		35,000
Total Expenditures		35,000
Ending Fund Balance	\$	215,000

City of Pascagoula, MS
Budget of Estimated Revenues and Expenditures
For Fiscal Year Ending September 30, 2020

Proposed
Budget - Fiscal
Year 2020

CAPITAL PROJECTS FUND

Funds Available from Beginning Fund Balance	\$ 7,500,000
<i>Revenues</i>	
Interest Income	35,000
Total Available from All Sources	7,535,000
Rollover Capital Project Expenditures	7,535,000
Total Expenditures	7,535,000
Ending Fund Balance	\$ -

COMMUNITY DEVELOPMENT FUND

Funds Available from Beginning Fund Balance	\$ 200,000
<i>Revenues</i>	
Intergovernmental Revenues	403,954
Total Available from All Sources	603,954
<i>Expenditures</i>	
Capital Outlay	
Total Expenditures	403,954
Rollover Capital Project Expenditures	200,000
Total Expenditures	603,954
Ending Fund Balance	\$ -

BOND & INTEREST DEBT SERVICE FUND

Funds Available from Beginning Fund Balance	\$ 2,872,000
<i>Revenues</i>	
Intergovernmental Revenues	42,000
Interest Income	1,500
Total Revenue	43,500
Needed to Raise from Ad Valorem Taxes	2,777,961
Total Available from All Sources	5,693,461
<i>Expenditures</i>	
Debt Service	3,935,766
Total Expenditures	3,935,766
Ending Fund Balance	\$ 1,757,695

City of Pascagoula, MS
Budget of Estimated Revenues and Expenditures
For Fiscal Year Ending September 30, 2020

Proposed
Budget - Fiscal
Year 2020

PUBLIC UTILITIES FUND

Funds Available from Beginning Fund Balance	\$ 8,025,000
<i>Revenues</i>	
Intergovernmental Revenues	88,000
Charges for Governmental Services	11,112,000
Interest Income	30,000
Miscellaneous	5,000
Total Revenues	<u>11,235,000</u>
Total Available from All Sources	<u>19,260,000</u>
<i>Expenditures</i>	
Personnel Services	710,002
Supplies	486,750
Other Services and Charges	7,912,304
Capital Outlay	1,815,000
Debt Service	984,713
Total Expenditures	<u>11,908,769</u>
Transfers	<u>3,275,000</u>
Total Used	<u>15,183,769</u>
Ending Fund Balance	<u><u>\$ 4,076,231</u></u>

SOLID WASTE MANAGEMENT FUND

Funds Available from Beginning Fund Balance	\$ 2,500,000
<i>Revenues</i>	
Intergovernmental Revenues	8,000
Charges for Governmental Services	1,360,712
Interest Income	1,500
Total Revenue	<u>1,370,212</u>
Needed to Raise from Ad Valorem Taxes	<u>221,547</u>
Total Available from All Sources	<u>4,091,759</u>
<i>Expenditures</i>	
Other Services and Charges	<u>1,420,000</u>
Total Expenditures	<u>1,420,000</u>
Ending Fund Balance	<u><u>\$ 2,671,759</u></u>

City of Pascagoula, MS
Budget of Estimated Revenues and Expenditures
For Fiscal Year Ending September 30, 2020

Proposed
Budget - Fiscal
Year 2020

POLICE & FIRE DISABILITY & RELIEF FUND

Funds Available from Beginning Fund Balance	\$ -
<i>Revenues</i>	
Intergovernmental Revenues	25,000
Total Revenue	25,000
Needed to Raise from Ad Valorem Taxes	656,023
Total Available from All Sources	681,023
<i>Expenditures</i>	
Other Services and Charges	681,023
Total Expenditures	681,023
Ending Fund Balance	\$ -

LIBRARY FUND

Funds Available from Beginning Fund Balance	\$ -
<i>Needed to Raise from Ad Valorem Taxes</i>	252,564
<i>Expenditures</i>	
Other Services and Charges	252,564
Ending Fund Balance	\$ -

TOTAL ALL FUNDS

Revenues	\$ 28,328,501
Needed to Raise from Ad Valorem Taxes	12,046,369
Total Revenues	40,374,870
Funds Available from Beginning Fund Balance	21,482,000
Dormant Funds Transferred In	1,800,000
Transfers In from Other Funds	3,375,000
Total Available from All Sources	67,031,870
Current Proposed Expenditures	46,143,193
Rollover Capital Projects	8,543,865
Transfers Out to General Fund	3,375,000
Total Used by All Sources	58,062,058
Ending Fund Balance	\$ 8,969,812